

## MOPAC 7 Performance: Rolling 12 months offence totals - Jun 2013 to May 2014

| Description          | Owner              | Baseline | Quarter 1 - Rolling 12 month total |        |        | Quarter 2 - Rolling 12 month total |        |        | Quarter 3 - Rolling 12 month total |        |        | Quarter 4 - Rolling 12 month total |        |        | Current performance v Baseline | Comments |
|----------------------|--------------------|----------|------------------------------------|--------|--------|------------------------------------|--------|--------|------------------------------------|--------|--------|------------------------------------|--------|--------|--------------------------------|----------|
|                      |                    |          | 2011/12                            | Target | Actual | Change %                           | Target | Actual | Change %                           | Target | Actual | Change %                           | Target | Actual |                                |          |
| Burglary             | MPS, PdB (BI, LBH) | 3,649    | 2,914                              | 2,911  | -0.1   | 2,914                              |        | 2,914  |                                    | 2,914  |        | 2,914                              |        | -20.2  | On track                       |          |
| Criminal damage      | MPS, PdB (BI, LBH) | 2,748    | 2,046                              | 1,892  | -7.5   | 2,046                              |        | 2,046  |                                    | 2,046  |        | 2,046                              |        | -31.1  | Exceeding target               |          |
| Robbery              | MPS, PdB (BI, LBH) | 1,497    | 1,057                              | 907    | -14.2  | 1,057                              |        | 1,057  |                                    | 1,057  |        | 1,057                              |        | -39.4  | Exceeding target               |          |
| Theft from MV        | MPS, PdB (BI, LBH) | 3,040    | 2,540                              | 2,669  | 5.1    | 2,540                              |        | 2,540  |                                    | 2,540  |        | 2,540                              |        | -12.2  | Missing target                 |          |
| Theft/Taking of MV   | MPS, PdB (BI, LBH) | 1,284    | 910                                | 802    | -11.9  | 910                                |        | 910    |                                    | 910    |        | 910                                |        | -37.5  | Exceeding target               |          |
| Theft from person    | MPS, PdB (BI, LBH) | 1,204    | 1,168                              | 1,416  | 21.3   | 1,168                              |        | 1,168  |                                    | 1,168  |        | 1,168                              |        | 17.6   | New target may be required     |          |
| Violence with Injury | MPS, PdB (BI, LBH) | 2,264    | 2,005                              | 2,277  | 13.6   | 2,005                              |        | 2,005  |                                    | 2,005  |        | 2,005                              |        | 0.6    | New target may be required     |          |
| MOPAC 7 combined     | MPS, PdB (BI, LBH) | 15,686   | 12,639                             | 12,874 | 1.9    | 12,639                             |        | 12,639 |                                    | 12,639 |        | 12,639                             |        | -17.9  | NA                             |          |

No combined MOPAC 7 target exists; this has been calculated for demonstration purposes

Change shown under the "Quarter" headings compares the current rolling 12 month total to the annual 2014/15 target. Change shown under the "Current performance v Baseline" heading shows the current 12 month rolling total compared to the 2011/12 benchmark

### Performance Overview

Overall MOPAC 7 offences are performing well driven particularly by reductions in Robbery (39%), Theft/Taking of MV (38%), Criminal damage (31%) and Burglary (20%). These indicators remain on track to meet/exceed their target. However, Violence with injury (1% increase) and particularly Theft from MV (18% increase) offences remain a concern.

### Key Improvers and Success

End of year performance showed Burglary, Criminal damage, Robbery and Theft of MV offences had already exceeded their respective four year targets (2011/12 benchmark); this performance could permit a an increase this year and still achieve their overall 20% MOPAC reduction. Rolling 12 month offences to May 2014 shows performance for these offences has remained consistent;

- Burglary is 20.% down compared to 2011/12
- Criminal damage is 31.1% down compared to 2011/12
- Robbery is 39.4% down compared to 2011/12 and
- Theft/Taking of MV is 37.5% down compared to 2011/12

### Key Challenges

Theft from MV, Theft from person and Violence with injury missed their annual targets last year. Of the three Theft from person and Violence with injury had the worst performance and the latest performance shows no improvement; these were the only indicators recording rolling 12 month offence increases compared to their overall MOPAC target

- Theft from MV is 12% down compared to 2011/12 but missing long-term target
- Theft from person is 18% up on 2011/12 and
- Violence with injury is 1% up on 2011/12

### Decision Required by CSP

Discussion around mitigating action needs to focus on 'Theft from Person' and 'Violence with Injury' + its component parts, both of which are departing from their overall MOPAC 20% reduction target

### **ASB - Outcome 5 of CSP Delivery Plan: Prevent and reduce acquisitive crime (captured within MOPAC7) and ASB**

| Key performance indicator  | 2013/14 Outturn | 2014/15 Target | Q1                          | Commentary  |
|--|-----------------|----------------|-----------------------------|---|
| Reduce reported ASB-related CAD calls  | 11,526          | 5% reduction   | 2,610<br>(14% reduction)    | There were 2,610 ASB related emergency calls to the police in Q1, the 11th highest number of calls in the MPS. This represents a 14% (433) reduction compared to Q1 last year however every borough in the MPS recorded a reduction; the average MPS reduction was 19%. This significant fall in calls right across the MPS is attributable to the change in ASB call categories introduced in October 2013; designed to improve the police emergency call system from a response to a risk based system.   |
| ASB repeat calls to police (10 or more calls within a 24 week period)              | 16              | To be added    | 18<br>(80% increase)        | As of 1st July, local figures show 557 repeat calls, 18 of which had more than 10 calls in a 24 week period. This 80% increase only represents 8 more repeats than Q1 last year and only 2 more than the preceding quarter. This increase is linked to the exceptionally hot weather we have experienced recently. However the Summer ASB Safer Places initiative has started in Haringey's long term hotspots to tackle ASB activity. This initiative runs from 14th July - 17th September and proved successful during the summer period last year. |
| Proportion of ASB Partnership Action Group cases that are successfully resolved    | 65%             | 70%            | To be added                 | Group in the process of encouraging further referrals.  |
| Community confidence in how well Police and Council are dealing with crime and ASB | 58%             | 64%            | To be added, see commentary | Environmental Services & Community Safety survey to be undertaken. Return to be made available during Autumn 2014.  |